

Superior Unified District

110215

Pinal

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$1,065,715	\$198,423	\$127,317	\$50,777	\$85	\$1,442,317
Support Services						
Students	\$106,380	\$11,567	\$837	\$1,617	\$0	\$120,401
Instructional Staff	\$61,760	\$6,768	\$0	\$2,997	\$0	\$71,525
General Administration	\$64,450	\$12,921	\$20,192	\$852	\$1,834	\$100,249
School Administration	\$216,323	\$25,974	\$4,648	\$7,139	\$1,642	\$255,726
Business and Central	\$82,749	\$8,984	\$3,892	\$4,023	\$160	\$99,808
Operation Maintenance of Plant Services	\$206,896	\$59,441	\$163,329	\$123,175	\$0	\$552,841
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Cocurricular Activities	\$13,219	\$1,443	\$0	\$0	\$0	\$14,662
School-Sponsored Athletics	\$55,512	\$6,095	\$8,169	\$12,224	\$4,544	\$86,544
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$1,873,004	\$331,616	\$328,384	\$202,804	\$8,265	\$2,744,073
Special Education						
Classroom Instruction	\$128,170	\$25,982	\$31,705	\$2,711	\$0	\$188,568
Support Services						
Students	\$29,952	\$2,291	\$14,935	\$0	\$0	\$47,178
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$40,199	\$2,273	\$1,064	\$773	\$0	\$44,309
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$198,321	\$30,546	\$47,704	\$3,484	\$0	\$280,055
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$69,197	\$29,457	\$5,388	\$26,869	\$75	\$130,986
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$2,140,522	\$391,619	\$381,476	\$233,157	\$8,340	\$3,155,114

Taken from FY 1998-1999 Annual Financial Report